

**SNAPSHOT of HOME Program Performance--As of 03/31/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	100.00 %	98.78 %	1	97.21 %	100	100	
% of Funds Disbursed	88.84 %	93.43 %	20	90.53 %	37	35	
Leveraging Ratio for Rental Activities	5.83	6.9	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.74 %	91.76 %	14	85.01 %	47	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.87 %	80.11 %	18	73.71 %	22	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.62 %	82.19 %	7	81.48 %	88	74	
% of 0-30% AMI Renters to All Renters***	45.57 %	50.73 %	16	45.54 %	49	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.50 %	93.41 %	10	96.14 %	47	43	
Overall Ranking:			In State:	15 / 22	Nationally:	51	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,070	\$15,127		\$28,248	2,934 Units	77.00 %	
Homebuyer Unit	\$12,229	\$11,695		\$15,487	512 Units	13.40 %	
Homeowner-Rehab Unit	\$28,117	\$19,124		\$0	275 Units	7.20 %	
TBRA Unit	\$10,903	\$4,231		\$3,211	88 Units	2.30 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$63,941	\$89,850	\$31,306
<b>State:*</b>	\$85,747	\$86,778	\$22,044
<b>National:**</b>	\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.3 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	13.8	23.4	26.5	26.1	Single/Non-Elderly:	32.3	38.5	27.6	64.8
Black/African American:	85.5	73.0	72.0	68.2	Elderly:	10.9	3.3	30.5	6.8
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	51.0	41.2	18.2	19.3
American Indian/Alaska Native:	0.0	0.4	0.4	0.0	Related/Two Parent:	3.9	11.9	21.8	2.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.3	5.1	1.1	6.8
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.2	0.0	1.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	3.4					
Other Multi Racial:	0.0	0.6	0.4	1.1					
Asian/Pacific Islander:	0.2	0.0	0.4	0.0					
<b>ETHNICITY:</b>									
Hispanic	0.2	2.0	0.4	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	36.5	28.5	34.9	70.5	Section 8:	53.9	1.0 <sup>#</sup>		
2 Persons:	25.2	24.0	24.7	13.6	HOME TBRA:	0.2			
3 Persons:	19.7	23.2	17.8	6.8	Other:	13.8			
4 Persons:	11.7	14.3	12.7	4.5	No Assistance:	31.8			
5 Persons:	4.7	5.3	4.7	2.3					
6 Persons:	1.6	3.5	3.6	2.3					
7 Persons:	0.3	1.0	1.1	0.0					
8 or more Persons:	0.2	0.2	0.4	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				44

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 51  
 (Percentile)  
 State Rank: 15 / 22 PJs Overall Rank: 0  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	<b>89.74</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	<b>60.87</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>91.62</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	<b>98.5</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	<b>2.08</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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